

ABERDEEN CITY REGION DEAL - OVERALL MEASURES

Benefit	Measures	Measure Frequency	Target	Target Date	Previous Measure	Current Measure	Status
Increase in GVA	Aberdeen City Council and Aberdeenshire Council areas	Annually	£260M	2026	-	-	G
	Scotland	Annually	£222M	2026	-	-	G
	UK	Annually	£190M	2026	-	-	G
Increase in Employment	Total number of new jobs by 2026 (Aberdeen City Council and Aberdeenshire Council areas)	Annually	3,300	2026	-	-	G
Additional Tax Revenues	UK Income tax, national insurance, VAT and oil tax revenues.	Annually	£113M	2026	-	-	G

ABERDEEN CITY REGION DEAL
BENEFITS MONITORING

OIL & GAS TECHNOLOGY CENTRE

OIL & GAS TECHNOLOGY CENTRE								
Benefit	Delivery Area	Measures	Measure Frequency	Target	Target Date	Previous Measure	Current Measure	Status
Match Funding	OGTC	Co-investment match funding from the private sector (Operators and Supply Chain)	Quarterly	£174.1M	2026	£22.0m	£39.8m	G
Increase in GVA	OGTC	Additional GVA	Annually	£8.9B - £26.9B	2036	-	-	G
New Technologies Deployed	OGTC	Increase the number of new technologies that have been deployed on a first user principle	6 Monthly	10	2026	-	0	G
University Standing	Universities	Improve the standing of the two Aberdeen Universities in the research league table for oil and gas technical excellence	-	-	2026	-	-	Measure TBA
Senior Academics	Universities	Significantly increase number of senior academics attracted internationally to work in the two Aberdeen Universities in oil and gas roles	-	-	2026	-	-	Measure TBA
Commercialised Solution Centre Technologies	OGTC - Solution Centres	Number of OGTC Solution Centre funded technologies reaching commercialisation phase (TRL9)	6 Monthly	15	2026	-	2	G
Supply Chain Projects Funded	OGTC - TechX	Number of Supply Chain Technology Accelerator projects co-funded	Quarterly	100	2026	10	10	G
Other Identified Measures								
Benefit	Delivery Area	Measures	Measure Frequency	Target	Target Date	Previous Measure	Current Measure	Status

DIGITAL INFRASTRUCTURE - CITY NETWORK EXTENSION PROJECT

Benefit	Delivery Area	Measures	Measure Frequency	Target	Target Date	Previous Measure	Current Measure	Status
Increased availability of fibre to the premises in Aberdeen City Region	City Network Extension	Number of premises in Aberdeen City with access to ultrafast services	Quarterly	90,000	2021	-	4,600	G

BIO-THERAPEUTICS HUB FOR INNOVATION								
Benefit	Delivery Area	Measures	Measure Frequency	Target	Target Date	Previous Measure	Current Measure	Status
Life Science support programmes	Bio-therapeutics Hub	Life Science support programme launched	Quarterly	Deliver	2018	–	Delivered	G
Establishment of collaborative bio-therapeutics space	Bio-therapeutics Hub	Establishment of a 69,000-square foot flexible collaborative space	Quarterly	Deliver	2020	–	–	G
	Bio-therapeutics Hub	% occupancy rate of collaborative space	Annually	80%	2026	–	–	G
GVA	Bio-therapeutics Hub	Generate GVA	Annually	£76M - £138M	2047	–	–	G
Startups and spinouts	Bio-therapeutics Hub	Number of spinouts achieved	6 Monthly	24	2026	–	–	G
Networking events focusing on company growth	Bio-therapeutics Hub	Number of networking events per annum	Annually	4	2026	–	–	G
International collaborations	Bio-therapeutics Hub	Number of international collaborations in place over 5 years	Annually	2	2025	–	–	G

STRATEGIC TRANSPORT APPRAISAL

Benefit	Delivery Area	Measures	Measure Frequency	Target	Target Date	Previous Measure	Current Measure	Status
ASAM	Transport	Interim ASAM Upgrade complete	Quarterly	Deliver	2017	–	Complete	G
	Transport	Further ASAM Upgrade	Quarterly	Deliver	2019	–	–	G
Strategic Transport Appraisal	Transport	Initial STAG pre-appraisal complete	Quarterly	Deliver	2018	–	–	G
	Transport	Initial STAG appraisal completed	Quarterly	Deliver	2019	–	–	G
	Transport	Detailed STAG appraisal completed	Quarterly	Deliver	2021	–	–	G